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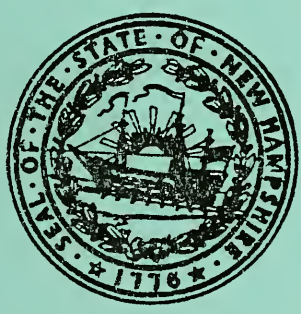
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# ANNUAL REPORT

Of the Officers of the Town of

# CHATHAM


# NEW HAMPSHIRE



*FOR THE FISCAL YEAR ENDING*

**December 31, 1987**

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# ANNUAL REPORT

Of the Municipal Officers  
of the Town of

CHATHAM  
NEW HAMPSHIRE



*FOR THE FISCAL YEAR ENDING*  
**December 31, 1987**

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Saco Valley Printing

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IN MEMORY  
and  
IN APPRECIATION  
OF DEDICATED SERVICE TO THE  
TOWN OF CHATHAM  
**SUMNER B. LAYNE, SR.**  
1904 - 1988

Selectman 1957 - 1966  
Selectman 1972 - 1987  
School Board Member 1957 - 1960  
Also served on Budget Committee  
and was Moderator for the School  
District Meetings for many years

# TOWN OFFICERS

## www.libSELECTMEN/SELECTWOMAN

ROBERTA WILFONG (1990)      WILLIAM M. PITMAN (1989)  
WAYNE McALLISTER (1988)

### TREASURER

BARBARA EASTMAN

### MODERATOR

STEPHEN N. EASTMAN

### TOWN CLERK

DONNA L. HENNESSY

### ROAD AGENT

JAMES W. LAYNE

### TAX COLLECTOR

E. CLAIRE PERRY

### SUPERVISORS OF THE CHECK LIST

BARBARA EASTMAN (1992)      WINIFRED MALONEY (1990)  
KATHRYN EASTMAN (1988)

### AUDITOR

LINDA L. WRIGHT

### CONSTABLE

WAYNE A. McALLISTER

### SURVEYORS OF WOOD, BARK & LUMBER

E. WALTON CHARLES      SUMNER B. LAYNE  
RICHARD P. HEAD

### FENCE VIEWERS

HARRY CROUSE      E. WALTON CHARLES

### TRUSTEE OF TRUST FUNDS

DON MacPHERSON (1990)      HARRY CROUSE (1989)  
MELVIN CHERRY (1988)



## TOWN WARRANT

### THE STATE OF NEW HAMPSHIRE

To the Inhabitants of the Town of Chatham in the County of Carroll in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at the Town House in said Chatham on Tuesday, the eighth (8th) day of March, next at 6:30 p.m. of the clock in the evening, to act upon the following subjects:

1. To choose all necessary Town Officers for the year ensuing.

2. To raise such sums of money as may be necessary to defray Town charges for the ensuing year and make appropriations of the same.

3. To see if the Town will allow a 2% discount on all property taxes paid within 30 days of mailing tax bill.

4. To see if the Town will raise \$100.00 for Civil Defense.

5. To see if the Town will vote to raise and appropriate the sum of \$125.00 for Support of the Community Outreach Program.

6. To see if the Town will raise and appropriate \$100.00 for the support of the Eastern Slope Airport Authority.

7. To Respectfully request that the Town vote to raise and appropriate the sum of \$150.00 in support of Carroll County Against Domestic Violence and Rape.

8. To see if the Town of Chatham will vote to raise and appropriate the sum of \$345.00 for the support of the Children and Youth Project of Mt. Washington Valley.

9. To see if the Town of Chatham will vote to raise and appropriate the sum of \$114.95 for Children Unlimited, Inc., said sum being equal to \$.55 per person in the Town of Chatham.



10. To see if the Town of Chatham will vote to raise and appropriate the sum of \$372.60 for the Visiting Nurse Services of Northern Carroll County, Inc., said sum being equal to \$1.80 per person in the Town of Chatham (207 - based on 1986 census from Office of State Planning).

11. To see if the Town will vote to raise and appropriate the sum of \$2,000.00 for Solid Waste Disposal (use of Fryeburg Dump).

12. To see if the Town will raise and appropriate the sum of \$852.50 as our share of the Fryeburg Rescue.

13. To see if the Town will vote to raise and appropriate the sum of \$228.80 for membership dues to North Country Council, Inc.

14. To see if the Town wants to form two tax periods per year for paying the annual property tax as petitioned by 10 taxpayers.

15a. To raise the Town Clerk's salary from \$900.00 to \$1,250.00 to cover the extra \$1.00 motor vehicle permit fee (law passed by state) paid by applicant to Town Clerk (she averages 350 permits per year).

b. If article #14 is passed, to raise the Tax Collector's salary from \$600.00 to \$900.00 and the Treasurer's salary from \$400.00 to \$500.00.

16. To see if the Town will vote to accept the Chatham Community Library as a town library with an elected Librarian on a volunteer basis for 1 year. Also, to elect a Board of 3 Trustees as petitioned by 18 taxpayers.

17. To see if the town will vote to establish a Conservation Committee of 3-7 members and 2 alternate members in accordance with RSA 36-A. Said members to be appointed within 30 days of the annual meeting by the selectmen, who shall also designate a temporary chairman for the purpose of calling the first meeting of the commission.

18. To see if the Town will authorize the Selectmen to accept private donations of land, interest in land or money to be deposited into the Conservation Fund for the purpose of contributing to the local matching portion required for acquiring conservation land or interest in land or other costs associated therewith for permanent conservation use under State and Federal programs, and authorize the selectmen to apply for and accept the State or Federal Matching Funds for the purposes of acquisition of the fee or lesser interest in conservation land. Said appropriated or donated funds and State or Federal matching funds may be expended by majority vote of the Conservation Commission.

19. To see if the Town will vote to raise and appropriate the sum of \$2,000.00 to the Saco Valley Fire Department as our share of operating expenses and truck and/or building fund and authorize withdrawal of \$1,000.00 from income from Eagle Grange Trust Fund for Fire Dept. with balance to be raised by taxation.

20. To see what action the Town will take on the Budget submittal by the Budget Committee.

21. To transact any other business that may legally come before this meeting.

Given under our hands and seal this 17th day of February in the year of our Lord nineteen hundred and eighty-eight.

W.M. Pitman

Wayne McAllister Selectmen of  
 Roberta K. Wilfong Chatham

A true copy of Warrant - Attest:

W.M. Pitman

Wayne McAllister Selectmen of  
 Roberta K. Wilfong Chatham

## BUDGET OF THE TOWN OF CHATHAM

PURPOSES OF APPROPRIATION	Actual Appropriations 1987 (1987-1988)	Actual Expenditures 1987 (1987-1988)	Selectmen's Budget 1988 (1988-1989)	Budget Committee Recommended 1988 (1988-1989)
GENERAL GOVERNMENT				
Town Officers' Salary	\$4,500.00	4,181.00	5,000.00	5,000.00
Town Officers' Expenses	1,200.00	1,277.00	1,500.00	1,500.00
Election & Registration Expenses	850.00	831.00	850.00	850.00
Cemeteries	700.00	700.00	200.00	200.00
General Government Buildings	1,000.00	935.00	3,000.00	3,000.00
Planning & Zoning	00.00		500.00	500.00
Legal Expenses	50.00	85.00	100.00	100.00
Contingency Fund	500.00	208.00	500.00	500.00
PUBLIC SAFETY				
Police Department	200.00	00.00	200.00	200.00
Fire Department	900.00	750.00	2,150.00	2,150.00
Civil Defense	100.00	00.00	100.00	100.00
HIGHWAYS, STREETS & BRIDGES				
Gen. Highway Dept. Expenses	5,000.00	5,000.00	5,000.00	5,000.00
Block Grant	7,903.00	7,316.00	8,534.00	8,534.00
Flood Damage		4,111.00		
SANITATION				
Solid Waste Disposal	2,000.00	2,000.00	2,000.00	2,000.00

HEALTH				
Health Department	987.00	987.00	983.00	983.00
Hospitals & Ambulances	853.00	853.00	853.00	853.00
WELFARE				
General Assistance	2,000.00	00.00	2,000.00	2,000.00
Old Age Assistance	500.00	00.00	500.00	500.00
Community Action	100.00	100.00	100.00	100.00
CULTURE & RECREATION				
Library	200.00	200.00	200.00	200.00
Patriotic Purposes	100.00	71.00	100.00	100.00
Airport Maintenance	100.00	100.00	100.00	100.00
CAPITAL OUTLAY				
Tax Maps	200.00	200.00	200.00	200.00
MISCELLANEOUS				
Insurance	1,500.00	1,929.00	2,000.00	2,000.00
Total Appropriations	<u>31,443.00</u>	<u>29,334.00</u>	<u>36,570.00</u>	<u>36,570.00</u>

SOURCES OF REVENUE	Estimated Revenues 1987 (1987-1988)	Actual Revenues 1987 (1987-1988)	Selectmen's Budget 1988 (1988-1989)	Estimated Revenues 1988 (1988-1989)
TAXES				
Resident Taxes	1,300.00	1,500.00	1,500.00	1,500.00
Yield Taxes	3,000.00	15,804.00	7,000.00	7,000.00
Interest & Penalties on Taxes	100.00	292.00	100.00	100.00
INTERGOVERNMENTAL REVENUES - State				
Shared Revenue-Block Grant	4,000.00	3,178.00	3,200.00	3,200.00
Highway Block Grant	7,903.00	7,903.00	8,534.00	8,534.00
Reimb. a/c State-Fed. Forest Land	7,500.00	00.00	00.00	00.00
1/2 National Forest Reserve	6,000.00	7,927.00	9,500.00	9,500.00
INTERGOVERNMENTAL REVENUES - Federal				
U.S. Dept. of Interior	1,000.00	2,849.00	2,000.00	2,000.00
Disaster Flood Fund		3,050.00	00.00	00.00
LICENSES & PERMITS				
Motor Vehicle Permit Fees	15,000.00	18,782.00	15,000.00	15,000.00
Dog Licenses	150.00	268.00	200.00	200.00
Business Licenses, Permits & Filing Fees	100.00	105.00	100.00	100.00
MISCELLANEOUS REVENUES				
Interest on Deposits - Now Account	2,000.00	2,528.00	2,500.00	2,500.00
OTHER FINANCING SOURCES				
Revenue Sharing Fund	00.00	898.00	00.00	00.00
Fund Balance	8,000.00	5,066.00	00.00	00.00
Total Revenues & Credits	56,053.00	70,150.00	49,634.00	49,634.00

COMPARATIVE STATEMENT OF APPROPRIATIONS & EXPENDITURES

FISCAL YEAR ENDING DECEMBER 31, 1987

Title of Approp.	Reimbursements &		total amt. Available	Expenditures	Unexpended Balance	Overdrafts
	Appropriations	Reimbursements				
Town Officers' Salaries	\$4,500.00		4,500.00	4,181.00	319.00	
Town Officers' Expenses	1,200.00		1,200.00	1,276.52	76.52	
Town Reports	850.00	Mulford Fund	850.00	830.82	19.18	
Cemeteries	700.00	200.00	900.00	900.00		
Gen. Govt. Bldgs.	1,000.00		1,000.00	934.85	65.15	
Legal Expenses	50.00		50.00	85.00		
Contingency Fund	500.00		500.00	208.00	292.00	35.00
Police Department	200.00		200.00	00.00	200.00	
Fire Department	900.00		900.00	750.00	150.00	
Civil Defense	100.00		100.00	00.00	100.00	
Town Maintenance	5,000.00	Flood Disaster	100.00	5,550.00	2,500.00	
Block Grant	7,903.00	3,050.00	8,050.00	8,377.00	1,703.89	
Solid Waste Disposal	2,000.00	bol.'86 2,177.89	10,080.89	2,000.00		
Health Department	987.00		987.00	986.15	00.85	
Fryeburg Rescue	853.00		853.00	852.50	00.50	
General Assistance	2,000.00		2,000.00	--	2,000.00	
Old Age Assistance	500.00		500.00	--	500.00	
Community Action Program	100.00		100.00	100.00		
Library	200.00	200, Mulford Fund	1,025.00	1,025.00		
		625, Henney Hist. Fund				
Patriotic Purposes	100.00		100.00	71.04	28.96	
Airport Maintenance	100.00		100.00	100.00		
Tax Maps	200.00		200.00	200.00		
Insurance	1,500.00		1,500.00	1,929.00		429.00
Planning Board		331.12	331.12	321.31	9.81	
	31,443.00	6,584.01	38,027.01	30,678.19	7,889.34	540.52

## SELECTMEN/SELECTWOMAN REPORT

## SUMMARY OF INVENTORY

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## Residents

Land	\$ 351,750.00	
Buildings	1,130,960.00	
Factory Buildings	5,500.00	
Personal Property	41,200.00	
		<u>1,529,410.00</u>

## Non-Residents

Land	389,395.00	
Under Current Use	18,110.00	
Buildings	998,400.00	
Personal Property	160,600.00	
		<u>1,566,505.00</u>

Less Exemptions		
Elderly		14,100.00
Blind		15,000.00
Total Valuation on which tax rate is computed		3,066,815.00

## LIST OF PERSONAL PROPERTY

11 Trailers - residents	41,200.00
4 Trailers - non-residents	15,400.00
Electric Light Lines	145,200.00

## Statement Of Appropriations &amp; Taxes Assessed

Total Town Appropriation	31,443.00
Total Revenues & Credits	71,414.00
Net Town Appropriations	(39,971.00)
Net School Tax Assessment	177,674.00
County Tax Assessment	11,329.00
Total of Town, School & County	149,032.00
Deduct Total Business Profits Tax Reimbursement	2,074.00
Add War Service Credits	2,350.00
Add Overlay	2,009.00
Property Taxes to be raised	151,317.00
Less War Service Tax Credits	2,350.00
Total Tax Commitment	148,967.00

TAX RATE \$49.34 per \$1,000.00

Town (minus \$11.65) County \$3.64 School \$57.35

## REV. SHAR ACCT.

Balance as of January 1, 1987	897.64	
Interest	<u>50.75</u>	
Balance December 31, 1987		948.39
Committed for use of Fryeburg Town Dump		<u>948.39</u>
Balance Available		00.00

## FINANCIAL REPORT

TAXES - All Funds		
Property Taxes - current year ('87)		\$140,038.00
Property Taxes - Overpayment		100.00
Resident taxes - current year		1,400.00
Yield Taxes - current year		12,671.00
Property & Yield Taxes - previous years		5,039.00
Resident Taxes - previous years		100.00
Interest & Penalties on Taxes		292.00
Tax Sales Redeemed		171.00
Motor Vehicle Permit Fees		<u>18,715.00</u>
Total Taxes collected & remitted to Treasurer	178,526.00	
LICENSES & PERMITS		
Dog Licenses		268.00
Business Licenses, Permits & Filing Fees		144.00
All other licenses, permits & fees		<u>385.00</u>
Total		797.00
INTERGOVERNMENTAL REVENUES - All Funds		
From Federal Govt. Dept. of Interior		<u>2,849.00</u>
Total		2,849.00
From State of New Hampshire		
Shared Revenue		3,178.00
Highway Block Grant		7,903.00
National Forest Reserve		<u>15,854.00</u>
Total		26,935.00
From Other Local Governments		
Roads - Flood Disaster		<u>3,050.00</u>
Total		<u>3,050.00</u>
MISCELLANEOUS REVENUES - All Funds		
Interest on Investments		<u>3,010.00</u>
Total		3,010.00



## NON-REVENUE RECEIPTS - All Funds

Yield Tax Security Deposits		6,300.00
Other Non-Revenue Receipts		
Mulford Fund	400.00	
Henney Historical Fund	625.00	
Refunds	179.00	1,204.00
Total		<u>7,504.00</u>
TOTAL RECEIPTS from all sources		222,671.00
CASH ON HAND Jan. 1, 1987 (7-1-88)		77,856.00
GRAND TOTAL		300,527.00

## EXPENDITURES ALL FUNDS

## General Government

Town Officer Salaries		4,181.00
Town Officer Expenses		1,276.00
Town Reports		831.00
Cemeteries		900.00
General Government Buildings		935.00
Planning and Zoning		321.00
Judicial & Legal Expense		85.00
Central Administration		200.00
Contingency Fund		208.00
Public Safety		
Fire Department		750.00
Highways, Streets, Bridges		
Town Maintenance		13,927.00
Sanitation		
Solid Waste Disposal		2,000.00
Health		
Health Department		986.00
Ambulances		853.00
Welfare		
Community Action Program		100.00
Culture & Recreation		
Library		1,025.00
Parks and Recreation		71.00
Miscellaneous		
Insurance		1,929.00
Airport, Fryeburg		100.00
Unclassified		
Discounts, Abatements, Refunds		100.00
Payments to Other Governments		
To State - dog license & marriage licenses		55.00

Taxes Paid to County		11,329.00
Taxes Paid to School Dist. '86	84,000	
'87	<u>77,927</u>	161,927.00
Total Payments for all Purposes		204,089.00
Cash on hand 12-31-87 (6-30-88)		96,438.00
Grand Total		300,527.00
Salaries and Wages		
Town Officers		4,181.00
Cash & Deposits		96,438.00

## SCHEDULE OF TOWN PROPERTY

Town Hall, land & buildings		30,000.00
Furniture & Equipment		1,500.00
Libraries, Furniture & Equipment		2,000.00
Fire Department, Land & Buildings		2,000.00
Equipment		100.00
Parks, Commons & Playgrounds		3,000.00
All lands & Buildings acquired through tax Coll. Deeds		
Map 3, Lot #4		1,000.00
All Other Property & Equipment		
3 Way Radio		<u>300.00</u>
TOTAL		40,900.00
<u>Assets</u> as of December 31, 1987		
Cash		84,322.13
All funds in custody of Treas.		
Yield Tax deposits	11,167.07	
Revenue Sharing	<u>948.39</u>	12,115.46
Total Cash		96,437.59
Due from State, Flood Disaster Reimb.		500.00
National Forest Reserve		<u>19,800.00</u>
Total Accounts due to town		20,300.00
Unredeemed Taxes - previous Years		136.10
Uncollected Taxes		
Levy of 1987	7,117.57	
Levy of 1986	30.00	
Previous Years	<u>4,454.32</u>	11,500.89
Total Uncollected Taxes		<u>11,500.89</u>
Total Assets		128,374.58
Fund Balance-current deficit(excess of liabilities over assets)		<u>(2,845.38)</u>
Grand Total		131,219.96

Fund Balance - December 31, 1986	8,049.87
Fund Balance - December 31, 1987	( 2,845.38)
Change in financial condition	less 10,895.25
<u>Liabilities</u> as of December 31, 1987	
Accounts Payable, Balance of Salaries	400.00
Unexpended Balance of Spl. Appropriations	
Town Beach	375.00
Unexpended State Highway Subsidy Funds	1,703.89
Yield Tax Deposits (Escrow Account)	11,167.07
School District Taxes payable 1987-88	107,674.00
1/2 National Forest Reserve	9,900.00
Total Accounts owned by the town	<u>131,219.96</u>
GRAND TOTAL	131,219.96
February 10, 1988	Wm. Pitman
	Wayne McAllister
	Roberta Kay Wilfong

## AUDITOR'S CERTIFICATE

This is to certify that I have verified all records and books of the Town Officers of Chatham, N.H. and find them correct to the best of my knowledge.

Linda L. Wright  
Auditor

## TOWN CLERK'S REPORT

1987

Received from Motor Vehicle Permits

Preprinted Forms

January	# 3424730-3424745
February	3597860-3597876
March	3668736-3668766
April	3786250-3786294
May	3910102-3910125
June	4024368-4024394
July	4182169-4182196
August	4297639-4297653
September	4453684-4453716
October	4579213-4579235
November	4707925-4707949
December	4826410-4826435

Blank Permits Used #3410401-3410516

Total of 342 permits used - 10 void totaling \$18,715.00

Total of 67 Applications for Certificate of

Title - 1 void total 67.00

Received from Dog Licenses

2 Males (owner over 65) @ \$2.00	4.00
3 Spayed Females (owner over 65) @ \$2.00	6.00
24 Spayed Females @ \$3.50	84.00
2 Females @ \$6.50	13.00
10 Neutered Males @ \$3.50	35.00
21 Males @ \$6.00	126.00

62 dogs Total State share 31.00

Total Town share 237.00 total 268.00

Received from UCC Filing Fee 4 @ \$8.00 32.00

Vital Statistic Search 1 5.00

Marriage Fees 4 @ \$20.00, 2 pd. in 1986 40.00

State Fee \$26.00

Town Share 14.00

Total Paid to Treasurer 19,127.00

Respectfully submitted,

Donna L. Hennessy, Town Clerk

## TAX COLLECTOR'S REPORT

Fiscal Year Ended ~~December 31~~, 1987

-DR.-

<u>Uncollected Taxes</u>	<u>1987</u>	<u>Levies Of</u> <u>1986</u>	<u>Prior</u>
begin fiscal year			
Property Taxes		5,038.61	2.00
Resident Taxes		120.00	20.00
Yield Taxes			4,341.32
<u>Taxes Committed to Collector</u>			
Property Taxes	148,975.81		
Resident Taxes		1,610.00	
Yield Taxes		15,804.21	
<u>Overpayments</u>			
a/c Property Taxes	29.39	70.88	
<u>Interest Collected on</u>			
Delinquent Taxes	22.00	234.45	
<u>Penalties Collected on</u>			
Resident Taxes	4.00	9.00	1.00
Total Debits	166,445.41	5,472.94	4,364.32
-CR.-			
<u>Remittance to Treasurer During Fiscal Yr.</u>			
Property Taxes	140,037.91	5,038.61	
Resident Taxes	1,400.00	90.00	10.00
Overpay't Prop. Taxes	29.39	70.88	
Yield Taxes	15,804.21		
Interest Collected During Yr.	22.00	234.45	
Penalties on Res. Taxes	4.00	9.00	1.00
Discounts Allowed	2,010.33		
<u>Abatements Made During Yr.</u>			
Resident Taxes	20.00		
<u>Uncollected Taxes - end Fiscal Yr.</u>			
Property Taxes	6,927.57		2.00
Resident Taxes	190.00	30.00	10.00
Unremitted Cash			4,341.32
	<u>166,445.41</u>	<u>5,472.94</u>	<u>4,364.32</u>

SUMMARY OF TAX SALES ACCOUNTS, Fiscal Year  
 Ended December 31, 1987

-DR.-

tax sales on account of levies of

	1985	previous yrs.
* Balance of unredeemed taxes -begin.fiscal yr.	170.71	136.10
Interest collected after sale	21.30	
	<u>192.01</u>	<u>136.10</u>
-CR.-		
<u>Remittance to Treasurer During Yr.</u>		
Redemptions	170.71	
Interest & Costs after sale	21.30	
Unredeemed Taxes-end of yr.		136.10
	<u>192.01</u>	<u>136.10</u>

\* These sums represent the total amount of Unredeemed taxes, as of Jan. 1, 1988

UNCOLLECTED TAXES - as of Dec. 31, 1987

Levy of 1987

\* Paid after books closed

Richard A. & Deborah Drouin	\$467.65
Edwin H. Johnson, Jr.	73.02
Edwin H. Johnson, Jr.	723.82
Edwin H. Johnson, Jr.	161.34
Edwin H. Johnson, Jr.	9.87
Roger & Peggy Johnson	198.36
Herman E. & Cynthia Johnson	197.36
Jeffrey & Sandra Stone	769.70
H. Earl Wentworth, III	246.04
Alfred & Linda Wright	1,464.41
Alfred & Linda Wright	157.89
John E. Zach Estate	246.70
James & Elizabeth Allen	413.47
Rene & Loretta Bedard	128.28
JoAnn Davis	616.75
Therold & Martha Eastman	14.80
* Donna L. Harrison	349.33
* Roland & Judith Houle	123.35
* Webster N. Jones	118.42
Ann Miles	448.01
	<u>6,927.57</u>

I hereby certify that the above list as of December 31, 1987 on account of the tax levy of 1987 is correct to the best of my knowledge & belief.

Mrs. E. Claire Perry - Tax Collector

## TREASURER'S REPORT

December 31, 1987

Cash on hand January 1, 1987		\$69,389.85
Received from Town Clerk:		
Motor Vehicle Permits	18,715.00	
Motor Vehicle Titles	67.00	
Dog License - State	31.00	
Town	237.00	
UCC	32.00	
Vital Search	5.00	
Marriage Lic. State	26.00	
Town	14.00	
		19,127.00
Received from Tax Collector:		
1986 Property Tax	5,038.61	
1986 Interest	234.45	
1987 Property Tax	140,037.91	
1987 Interest	22.00	
1985 Tax Sale Redeemed	170.71	
1985 Interest	21.30	
1985 Resident Tax	10.00	
Penalty	1.00	
1986 Resident Tax	90.00	
Penalty	9.00	
1987 Resident Tax	1,400.00	
Penalty	4.00	
Overpayment of Taxes		
1986	70.88	
1987	29.39	
1987 Yield Tax	12,670.46	
Transfer from Yield Tax Act.	3,133.75	
		162,943.46
Received from Selectmens Office		
Pistol Permits		24.00
Received from Planning Board		331.12
Received from Supervisor/Check List		30.00
Received from Mulford Fund		400.00
Received from Henney Historical Fund		625.00
Rec. refund Conway Dahl Ins.		7.00
Refund International Salt Co.		147.35
Refund Stephen Oppenheim		25.00

Received State of N.H.:	
National Forest Reserve	15,854.16
Block Grant Funds - Roads	7,903.42
Rev. Sh.	3,177.57
Disaster Flood Fund (roads)	3,050.00
Received U.S. Treasurer	
Federal Owned Lands	2,849.00
Int. on Now Acc. for 1987	<u>2,527.57</u>
Total Received & Cash on hand Jan. 1 '87	288,411.50
Less Selectmen's Orders Paid	- 204,089.37
Cash on hand Dec. 31, 1987	<u>84,322.13</u>
REVENUE SHARING ACCOUNT	
Balance January 1, 1987	897.64
Interest for 1987	50.75
Balance December 31, 1987	<u>948.39</u>
CHATHAM YIELD TAX ACCOUNT	
Balance January 1, 1987	7,568.65
Deposits	6,300.00
Interest	432.17
	<u>14,300.82</u>
Transferred to Now Acct.	- 3,133.75
Balance December 31, 1987	<u>11,167.07</u>

Barbara E. Eastman - Treasurer



## ROAD AGENT'S REPORT

1987

James W. Layne

www.libtco.com.cn

## #1 January 1987 - Winter

James W. Layne - Plowing	33 hrs. @ \$25	825.00
James W. Layne - Plowing	36 hrs. @ \$25	900.00
James W. Layne - Sanding	20 hrs. @ \$25	500.00

\$2,225.00

## #2 February, March &amp; April 1987 - Winter &amp; Spring

James W. Layne - Plowing Feb. 26 @ \$25	650.00
James W. Layne - Plowing Mar. 22 @ \$25	550.00
James W. Layne - Grader 16 hrs. @ \$32	512.00
James W. Layne - Grader 46 hrs. @ 32	1,472.00
Wilmer B. Smith & Sons backhoe 2 @ \$70	140.00

3,324.00

## #3 May, June &amp; July - Summer

James W. Layne - Grader 42 hrs. @ 32	1,344.00
James W. Layne - Grader 36 hrs. @ 32	1,152.00
James W. Layne - Grader 8 hrs. @ 32	256.00

2,752.00

## #4 September 1987 - Flood Damage, Barnes Rd.

Culvert (1) 36x40	668.00
James W. Layne - Truck F9000 30 @ \$35	1,050.00
James W. Layne - Grader 24 @ \$35	840.00
James W. Layne - Backhoe 15 @ \$35	525.00
James W. Layne - Gravel 224 yds. per yd. \$1	224.00

3,307.00

## Flood Damage - Little Chatham Rd.

James W. Layne - F9000 Truck 10 @ \$35	350.00
James W. Layne - Grader 10 @ \$35	350.00
James W. Layne - Gravel 104 Yds. per. yd. \$1	104.00

804.00

## Flood Damage Grand Total

4,111.00

## #5 October, November &amp; December - Fall &amp; Winter

James W. Layne - Grader 24 hrs. @ \$35	840.00
James W. Layne - Plowing 16 hrs. @ \$25	400.00
Tommie McKenzie - Plowing 11 hrs. @ \$25	275.00

1,515.00

Grand Total

13,927.00

April 1987 Flood Disaster approved at \$4,000.00  
 Received reimbursement for 75% From Federal Emergency Management Agency. State will reimburse 12 1/2% & the Town will absorb the balance.

Town Appropriation	\$5,000.00
Highway Block Grant (State) 1987	7,903.42
Highway Block Grant, balance from 1986	2,177.47
Reimbursement of 75% of April 1987 Flood Disaster from Federal Emergency Management Agency	3,050.00
Total Funds Available	18,130.89
Total Expenses	<u>13,927.00</u>
Balance	\$4,203.89

## VITAL STATISTICS

### MARRIAGES

- On June 6, 1987  
 Thomas N. Stryker, Stow, ME and Leslie J. Ball,  
 Stow, ME
- On July 11, 1987  
 Karl P. Limmer, Chatham, N.H. and Marie A.  
 Densmore, Chatham, N.H.
- On August 8, 1987  
 Dwight N. Holmes, Chatham, NH and Joyce A.  
 Thurston, Chatham, N.H.
- On November 21, 1987  
 Harold Earl Wentworth III, Chatham, N.H. and  
 Jennifer A. Bresette, Chatham, N.H.

## REPORT OF FOREST FIRE WARDEN

AND STATE FOREST RANGER

[www.libtool.com.cn](http://www.libtool.com.cn)

Between July 1986 and June 1987, we experienced fewer fires than normal. The three leading causes of forest fires were again children, fires kindled without written permission of a Forest Fire Warden and debris burning. All causes are preventable, but only with your help.

Please help our town and state forest fire officials with forest fire prevention. Contact your Forest Fire Warden for more information.

Enforcement of a state timber harvest regulation is the responsibility of State Forestry officials. Our state has excellent timber harvest regulations; however, your assistance is needed.

If you know of a logging operation and suspect a state timber harvest tax law may be violated, call your Forest Fire Warden, or Concord Forest Protection Headquarters at (603) 271-2217.

If you own forest land, you became responsible for the timber tax payment starting April 1, 1986. This is a change in the Timber Tax Law that will impact all forest landowners. Contact your Board of Selectmen for Timber tax forms.

### FOREST FIRE STATISTICS

1987

Number Fires Statewide	403
Acres Burned Statewide	189
Cost of Suppression	\$44,682
District 8 - No. of Fires	11
No. of Acres	6
Town - Chatham No. of Fires	0
No. of Acres	0

Richard C. Belmore  
Forest Ranger

James S. Layne  
Forest Fire Warden

## FRYEBURG RESCUE

To the Citizens of the Towns served by Fryeburg Rescue:

During 1987 Fryeburg Rescue made 295 runs, up 25 from 1986. This continues the 9% per year increase experienced recently. With retirements and new members, we now have 64 members, a gain of two members. Seven Fryeburg Academy students have applied for Junior Rescue Membership. Ambulance Attendants make up 36% and Emergency Medical Technicians (EMT) 64% of the licensed membership. Many of our EMT members have met requirements for higher license levels.

During 1987 it is estimated that the squad contributed over 3,000 hours making ambulance runs. Many additional hours were given for fund raising, teaching, labor and good will; including the annual pig roast, Fryeburg Fair blood drive, open house at the barn, in school demonstrations and talks, Junior Rescue Program, maintenance of our building and equipment, plus those special members who purchase our medical supplies, pay our bills and plan and prepare meals for long stays at the barn. In house training, testing and classes in first aid and CPR for local residents are scheduled on a regular basis.

Continuing Education Classes provided by local hospital medical staffs keep members up to date in a large number of pertinent subjects. This year two members took defibrillation classes and 14 members took refresher classes and testing necessary for a three year license renewal. Three major training sessions took place during the year that deserve special mention. A Mass Casualty drill at the Fryeburg Fair Grounds involved fire departments all nearby Rescue Units and Hospital Emergency Staffs. This large undertaking was a successful learning experience. An all day Automobile Extrication Exercise and the recertification of our Diving Team members make Fryeburg Rescue a unit with a wide range of training. A high point of the year for some was providing a medical escort for Vice-President George Bush during his trip to Fryeburg Fair.

Because of excellent local financial support our 1988 budget request to the towns we serve will be the same as 1987. Fundraisers and contributions during 1987 allowed us to purchase a base radio for the barn, complete the purchase and renovation of our extrication truck and replace old diving equipment. One contribution allowed us to purchase

the much needed "Jaws of Life". This purchase in itself will give Rescue the advantage it quite often needs. Any resident of the towns we serve who might be interested in Rescue membership and can meet the licensing requirements should contact a rescue member for information. All rescue members are non-paid volunteers.

Rescue sincerely thanks the community for it's support during this past year. It is the little things you have done for us that make the responsibilities we accept all worthwhile.

Respectfully submitted,  
Donese Oliver, Secretary/Treasurer

## NORTH COUNTRY COUNCIL

### ANNUAL REPORT

North Country Council was extremely busy in 1987 as it continued to provide a wide range of assistance to North Country communities.

As a regional non-profit, public agency chartered under NH RSA 36:45, the Council is responsible for assisting its member communities in local town planning, regional planning, economic development and numerous other community services. In addition to the direct assistance the Council provides each member community, it is an advocate for all North Country towns in legislative and funding issues with the state and federal governments.

The North Country is experiencing tremendous growth and development pressures. The Council is dedicated to assisting towns with the impacts associated with these pressures. In order to more efficiently serve its membership, the Council has assigned a staff person to respond to each town's request for assistance. In this way, continuity between the town and the Council is ensured and the overall effectiveness of the Council is increased.

In CHATHAM, the Council provided information on master planning, subdivision review and general planning concepts.

The Council again provided information and guidance to many towns on federal and state grant and loan programs. This past year the Council administered over \$6.7 million in Community Development Block Grant funds in fifteen communities. The funds were used for housing rehabilitation,

downtown revitalization, public facility improvements, business revolving loans, and feasibility studies for housing rehabilitation and public facility improvements.

The Council has taken an active role in addressing the affordable housing issue in cooperation with member communities. The Council is presently administering a regional housing rehabilitation program which is making 358 housing units available to eligible North Country residents.

Community planning assistance has emphasized master planning and improvement in local land use controls. New state mandates and commercial and residential growth in several towns have created busy work loads for planning boards. The Council's assistance takes many forms: regional workshops, newsletters, regulation review and update, and assistance on a regular or one-time basis for subdivision and site plan applications.

This past year the region witnessed increased economic development activity with companies locating and expanding their facilities in the North Country. This business activity will help to provide a diversity in the labor market and a stronger regional economy for all.

The Council sponsored four industrial development workshops for local economic officials. The workshops provided information on business recruitment, marketing and working cooperatively with federal and state officials to promote community economic development.

The Council again co-sponsored the Municipal Law Lecture series with the NH Municipal Association. The Law Lecture this year covered local planning board procedures, administration and enforcement of ordinances, growth management and review of recent court cases and state law changes regarding local land use planning.

Overall, the Council's major objective is to work with North Country towns in solving local and regional problems. We rely on and appreciate the involvement of town officials and residents and look forward to assisting your town this coming year.

Jonathan M. Rutstein, Executive Director  
Bonnie Ham, President

## SACO VALLEY FIRE ASSOCIATION 1987 ANNUAL REPORT

The past year has seen many things happening around the Fire House.

It has been very fortunate that we have had only a dozen fires this year. The incidents have consisted of two (2) structure fires, illegal brush burning, chimney fires and a tractor fire. There were no major forest fires in the area to report.

In other business around the Fire House there has been training, members have attended Forest Fire Control Classes, an air pack class and more hands on training with equipment at the Fire House. These classes were jointly attended with the Lovell and Fryeburg Fire Departments and we even took part in the Mass Casualty drill with the Fryeburg Rescue and many other area Departments.

We were also involved with Fire Prevention Week with demonstrations of equipment and answering the many questions of the children at the Sadie F. Adams and New Suncook Schools.

Looking ahead there is the new addition that is going on at the station in North Fryeburg. The additional space is needed for housing of equipment and more meeting area. There are also plans for maintenance at the Chatham/Stow Station which is in need of work.

Purchases of new turn-out gear have been made for the protection of our firefighters, we have graded up some of the other equipment, adding a 3000 gal. tanker that came from Fryeburg Fire Department, a new portable pump and some radio equipment for better communications. Now the search is on for a new pumper to serve the area.

Thank you for your support and help throughout the year, and the hope for a FIRE FREE year ahead.

Remember! Stay safe with smoke detectors at home.

Respectfully,

Tommy C. McKenzie, Chief

## SCHOOL DISTRICT OF CHATHAM

## SCHOOL BOARD

SANDRA DORNER, Chr. Term Expires 1990  
 ANNE HENRIKSEN Term Expires 1988

## MODERATOR

STEPHEN EASTMAN

## TREASURER

LOUISE MCKENZIE

## CLERK

DONNA L. HENNESSY

## AUDITOR

LINDA WRIGHT

## SCHOOL ADMINISTRATIVE UNIT NO. 9 STAFF

Dr. William A. Jutras, Superintendent  
 David J. Hawkins, Asst. Superintendent  
 Dr. Richard G. Juve, Business Administrator  
 John Gotjen, Preschool Coordinator  
 James Northrop, School Psychologist  
 Stephen Swenson, School Psychologist  
 Laura Jawitz, Chapter I Project Manager  
 Barbara Cleveland, Nurse/Teacher  
 Virginia Bailey, Nurse/Teacher  
 Elizabeth Ellis, Nurse/Teacher  
 Kerrie Trumble-Curtin, Nurse/Teacher  
 Barbara Anderson, Art Teacher  
 Linda Rudin, Art Teacher  
 Barbara Boxer, Art Teacher  
 Aimee Mercer, Art Teacher  
 Andrew Blanchard, Ph. Ed. Teacher  
 Deryl Fleming, Ph. Ed. Teacher  
 Rita Stevens, Ph. Ed. Teacher  
 Jennifer Simone, Ph. Ed. Teacher  
 Catherine Hawkins, Speech/Language Therapist  
 Geraldine Bresnahan, Speech/Language Therapist  
 Judith Harris, Speech/Language Therapist  
 Bucky Jefferson, Financial Director  
 Susan Gaudette, Financial Assistant  
 Kay Bates, Financial Assistant  
 Laurie Burnell, Secretary  
 Priscilla Stimpson, Secretary  
 Jane Perley, Receptionist



TENTATIVE  
CHATHAM SCHOOL DISTRICT WARRANT  
STATE OF NEW HAMPSHIRE

To the ~~Inhabitants of the~~ School District of Chatham, in the County of Carroll, State of New Hampshire, qualified to vote on District affairs:

You are hereby notified to meet in The Town Hall in said District on Tuesday, the 8th day of March, 1988, at 7:30 p.m. to act upon the following subjects:

Article 1. To elect a Moderator for the ensuing year.

Article 2. To elect a Clerk for the ensuing year.

Article 3. To elect a member of the School Board for the ensuing three years.

Article 4. To elect a member of the School Board for the ensuing year.

Article 5. To elect a Treasurer for the ensuing year.

Article 6. To elect an Auditor for the ensuing year.

Article 7. To see if the District will vote to authorize the Chatham School Board to apply for, accept, and expend in the name of the School District, such gifts, advances, grants in aid, or other funds for educational purposes as may be available or forthcoming from any source during the fiscal year, in accord with and upon such terms as are found in RSA 198:20-b.

Article 8. To see if the School District will vote to contribute to the already established Capital Reserve Fund in accordance with RSA Chapter 35, as amended, to be held in the custody of the Trustees of Trust Funds for the Town of Chatham; said Capital Reserve Fund to be maintained solely for the purchase of school buses, and to raise and appropriate the sum of \$4,000.00 to be placed in the Capital Reserve Fund (School Buses).

Article 9. To see if the School District will vote to contribute to the already established Reserve Fund in accordance with RSA Chapter 35, as amended, to be held in the custody of the Trustees of Trust Funds for the Town of Chatham; said Reserve Fund to be maintained solely for the purpose of unanticipated special education costs, and to raise and appropriate the sum of \$2,000.00 to be placed in the Reserve Fund (Special Education).

Article 10. To see if the School District will vote to raise and appropriate the sum of \$500.00 as a deficit and supplemental appropriation to the 1987-1988 budget year for the purpose of meeting the unanticipated expenses in the account of tuition.

Article 11. To see if the School District will vote to raise and appropriate the sum of \$2,000.00 to establish procedures for forming a legal association with the adjacent Maine school system, MSAD #72.

Article 12. To see what sum of money the School District will vote to raise and appropriate for the support of schools, for the payment of salaries for school district officials and agents, and for the payment of the statutory obligations of the District.

Article 13. To transact any other business that may legally come before this meeting.

Given under our hand, this day of February, 1988.

SANDRA DORNER

ANNE HENRIKSEN

Chatham School Board

This is to certify that I have examined the books, vouchers, bank statements and other financial records of the treasurer of the school district of Chatham of which the following is a true summary for the fiscal year ending June 30, 1987 and find them correct in all respects.

20 July, 1987

Linda R. Wright - Auditor

## REPORT OF SCHOOL DISTRICT TREASURER

Fiscal Year 7-1-86 to 6-30-87

Cash on hand July 1, 1986 (Treasurer's Bank Balance)		\$8,955.60
Received from Selectmen	129,116.00	
Revenue from State Sources	2,491.02	
Received from all other sources	<u>9,884.33</u>	
Total Receipts		141,491.35
Total Amount Available for Fiscal Year		<u>150,446.95</u>
Less School Board Orders Paid		143,689.88
Balance on hand June 30, 1987 (Treasurer's Bank Balance)		<u>6,757.07</u>
14 July, 1987	Louise McKenzie District Treasurer	

## SCHOOL DISTRICT BALANCE SHEET

June 30, 1987

ASSETS	act. no.	general account
Cash	100	<u>6,757.07</u>
		6,757.07
LIABILITIES & FUND EQUITY		
Unreserved fund balance	770	<u>6,757.07</u>
Total Liabilities & Fund Equity		6,757.07

## STATEMENT OF REVENUES

Fiscal Year Ended June 30, 1987

REVENUE FROM LOCAL SOURCES		
Taxes: Current Appropriation	1121	129,116.00
Total Local Revenue		<u>129,116.00</u>
REVENUE FROM STATE SOURCES		
Foundation Aid	3110	2,484.02
Other	3290	7.00
Total Revenue from State Sources		<u>2,491.02</u>
REVENUE FROM FEDERAL SOURCES		
Revenue in Lieu of Taxes	4800	9,884.33
Total Revenue from Federal Sources		<u>9,884.33</u>
TOTAL REVENUE		141,491.35

CHATHAM SCHOOL DISTRICT  
REVENUE ITEMS

[www.libtool.com.cn](http://www.libtool.com.cn)

	Actual Receipts 1986-87	Estimated Revenue 1987-88	Estimated Revenue 1988-89
Unencumbered Balance	\$8,955.60	6,757.00	00.00
Foundation Aid	2,484.02	5,371.00	00.00
Other State	7.00	00.00	00.00
National Forest	9,884.33	7,927.00	7,000.00
Total Revenue	21,330.95	13,319.00	7,000.00
District Assessment	129,116.00	177,674.00	228,918.00
Grand Total Revenue	150,446.95	197,729.00	235,918.00

CHATHAM SCHOOL DISTRICT  
 1988-1989 School District Budget

Func- tion	Object/ Dept.	Description	Adopted Budget 1986-87	Actual Expenditures 1986-87	Adopted Budget 1987-88	Proposed Budget 1988-89
<u>1100</u>						
<u>REGULAR EDUCATION</u>						
	561-101	Tuition, Elementary	67,116	79,738.03	90,977	118,767
	561-103	Tuition, High School	40,854	36,198.27	59,000	68,076
		TOTAL 1100 REGULAR EDUCATION	107,970	115,936.30	149,977	186,843
<u>1200</u>						
<u>SPECIAL EDUCATION</u>						
	563-101	Private Tuition	5,000	3,711.85	5,000	3,000
		TOTAL 1200 SPECIAL EDUCATION	5,000	3,711.85	5,000	3,000
<u>2310</u>						
<u>SCHOOL BOARD SERVICES</u>						
	110-74	School Board Salaries	210	210.00	210	285
	380-74	Legal/Professional	0	307.00	0	250
	390-47	Census	70	0.00	70	0
	390-47	Audit	30	60.00	30	30
	390-74	Treasurer's Salary	80	80.00	80	80
	390-74	Salary, Clerk/Moderator	40	40.00	40	30
	390-117	School Board Expenses	150	26.76	200	50
	523-37	Treasurer's Bond	30	68.00	30	30
	540-70	Advertising	50	40.00	60	60
		TOTAL 2310 SCHOOL BOARD SERVICES	660	831.76	720	825

Function	Object/ Dept.	Description	Adopted Budget 1986-87	Actual Expenditures 1986-87	Adopted Budget 1987-88	Proposed Budget 1988-89
2140		<u>PSYCHOLOGICAL SERVICES</u>				
	330-120	Psychological Testing	0	260.00	0	0
	TOTAL 2140	PSYCHOLOGICAL SERVICES	0	260.00	0	0
2150		<u>SPEECH SERVICES</u>				
	330-120	Speech Testing	0	965.00	0	2,700
	TOTAL 2150	SPEECH SERVICES	0	965.00	0	2,700
2320		<u>OFFICE OF SUPERINTENDENT</u>				
	351-104	SAU #9 Share	3,730	3,729.62	5,032	6,650
	TOTAL 2320	OFFICE OF SUPERINTENDENT	3,730	3,729.62	5,032	6,650
2550		<u>PUPIL TRANSPORTATION</u>				
	513-120	Contracted Services	33,000	17,612.35	32,000	35,100
	524-34	Insurance, Bus	0	643.00	0	800
	TOTAL 2550	PUPIL TRANSPORTATION	33,000	18,255.35	32,000	35,900

Func- tion	Object/ Dept.	Description	Adopted Budget 1986-87	Actual Expenditures 1986-87	Adopted Budget 1987-88	Proposed Budget 1988-89
2640		<u>STAFF SERVICES</u>				
	340-25	Health Exams, Staff	80	0.00	0	0
		TOTAL 2640 STAFF SERVICES	80	0.00	0	0
5250		<u>CAPITAL RESERVE</u>				
	880-105	Transfer Cap. Reserve-Rus	0	0.00	3,000	0
	880-105	Transfer Cap. Reserve-Sp. Ed.	0	0.00	2,000	0
		TOTAL 5250 CAPITAL RESERVE	0	0.00	5,000	0
		GRAND TOTAL	150,440	143,689.88	197,729	\$235,918

AUDITOR'S REPORT ON FINANCIAL PRESENTATION

To the Members of the School Administrative Unit  
No. 9 Board - Conway, New Hampshire

We have examined the general purpose financial statements of the School Administrative Unit No. 9 as of and for the year ended June 30, 1987, as listed in the table of contents. Our examination was made in accordance with generally accepted auditing standards and, accordingly, included such tests of the accounting records and such other auditing procedures as we considered necessary in the circumstances.

As described in Note 1B, the general purpose financial statements referred to above do not include the General Fixed Asset Group of Accounts, which should be included to conform with generally accepted accounting principles. The amount that should be recorded in the General Fixed Assets Account Group is not known.

In our opinion, the general purpose financial statements referred to above present fairly the financial position of the School Administrative Unit No. 9, at June 30, 1987, and the results of its operations for the year then ended, in conformity with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

Our examination was made for the purpose of forming an opinion on the general purpose financial statements taken as a whole. The accompanying financial information listed as supporting schedules in the table of contents is presented for purposes of additional analysis and is not a required part of the financial statements of the School Administrative Unit No. 9. Such information has been subjected to the auditing procedures applied in the examination of the general purpose financial statements and, in our opinion, is fairly stated in all material respects in relation to the financial statements of each of the respective individual funds taken as a whole.

July 20, 1987

CARRI, PLODZIK, SANDERSON

Professional Association



1988-1989 BUDGET

Chatham's  
Share  
.70%  
1988-89

Func- tion	Object/ Dept.	Description	Adopted Budget 1987-88	Adopted Budget 1988-89	Chatham's Share .70% 1988-89
<u>1100</u>		<u>REGULAR EDUCATION</u>			
	110-77	Art Salaries	84,832	92,370	646.59
	110-77	Ph. Ed. Salaries	84,550	104,130	728.91
	120-76	Sub. Salaries	800	1,500	10.50
	211-39	Health Insurance	12,556	10,709	74.96
	217-39	Dental Insurance	1,074	1,092	7.65
	214-44	Workmen's Comp.	715	970	6.79
	222-42	Retirement	1,310	1,228	8.60
	230-38	FICA	12,168	14,870	104.09
	260-43	Unemployment	560	560	3.92
	550-70	Printing/Curriculum	0	3,000	21.00
	580-113	Travel Allotment	3,455	5,719	40.03
		Sub Total	202,020	236,148	1,653.04
	330-120	Curriculum Workshops	2,000	2,000	14.00
	330-134	Staff Development	0	1,500	10.50
	330-141	Chapter I Supplement	0	50,000	350.00
		Sub Total	2,000	53,500	374.50
		TOTAL 1100 REGULAR EDUCATION	204,020	289,648	2,027.54
<u>2130</u>		<u>HEALTH SERVICES</u>			
	110-77	Nurses' Salaries	62,320	0	0.00
	211-39	Health Insurance	6,070	0	0.00
	212-39	Dental Insurance	403	0	0.00
	214-44	Workmen's Comp.	262	0	0.00
	222-42	Retirement	480	0	0.00
	230-38	FICA	4,456	0	0.00
	260-43	Unemployment	210	0	0.00

Func- tion	Object/ Dept.	Description	Adopted Budget 1987-88	Adopted Budget 1988-89	Chatham's Share 70% 1988-89
	440-32	Repair/Maintenance	320	0	0.00
	580-113	Travel Allotment	3,030	0	0.00
	580-114	Travel - Out of SAU	400	0	0.00
		TOTAL 2130 HEALTH SERVICES	77,951	0	0.00
		<u>OTHER SUPPORT SERVICES</u>			
	110-72	Salary, Sp. Ed. Director	33,500	42,000	294.00
	110-75	Salary, Secretary	0	14,560	101.92
	110-77	Salaries, Spec. Serv.	142,430	85,310	597.17
	211-39	Health Insurance	10,267	11,473	80.31
	212-39	Dental Insurance	940	682	4.77
	214-44	Workmen's Comp.	739	695	4.87
	222-41	Employee Retirement	0	428	3.00
	222-42	Teacher Retirement	1,355	789	5.52
	230-38	FICA	12,579	10,654	74.58
	260-43	Unemployment	490	350	2.45
	580-15	Travel/Conferences-Sp.Ed.Dir.	1,000	1,200	8.40
	580-112	Travel Allotment/Sp. Ed. Dir.	2,000	1,800	12.60
	580-113	Travel Allotment/Spec. Serv.	5,933	4,250	29.75
	580-114	Travel-Out of SAU/Spec. Serv.	1,000	1,000	7.00
	631-71	Prof. Books	100	300	2.10
	640-59	Periodicals	125	350	2.45
	660-82	Software, Sp. Ed. Director	0	350	2.45
	741-100	Additional Equipment	300	300	2.10
	810-21	Dues	150	235	1.64
		TOTAL 2190 OTHER SUPPORT SERVICES	212,908	176,726	1,237.08
		<u>IMPROVEMENT OF INSTRUCTION</u>			
	270-17	Course Reimbursement	6,500	6,500	45.50
	320-45	Inservice	1,000	2,000	14.00
		TOTAL 2210 IMPROVEMENT OF INSTRUCTION	7,500	8,500	59.50

Func- tion	Object/ Dept.	Description	Adopted Budget 1987-88	Adopted Budget 1988-89	Chatham's Share .70% 1988-89
2310		<u>SCHOOL BOARD SERVICES</u>			
2310	523-37	Insurance, Treas. Bond	50	55	.38
2315	380-47	Legal Services	3,000	5,000	35.00
2317	380-47	Auditors	2,300	2,300	16.10
2319	380-117	School Board Expenses	300	300	2.10
2319	522-35	Prof. Liab. Ins.	4,500	4,600	32.20
2319	540-70	Advertising	1,500	5,000	35.00
2319	810-21	Dues	1,200	0	0.00
		TOTAL 2310 SCHOOL BOARD SERVICES	12,850	17,255	120.78
2320		<u>OFFICE OF SUPERINTENDENT</u>			
	110-72	Superintendent	49,000	52,700	368.90
	110-75	Secretaries (2)	28,210	30,047	210.33
	211-39	Health Insurance	6,070	5,898	41.29
	212-39	Dental Insurance	403	409	2.86
	214-44	Workmen's Comp.	324	405	2.84
	221-41	Retirement	1,135	2,433	17.03
	230-38	FICA	5,521	6,214	43.50
	260-43	Unemployment	210	210	1.47
	580-15	Travel - Out of SAU	1,500	1,900	13.30
	580-112	Travel Allotment	1,500	1,500	10.50
	630-71	Professional Books	150	150	1.05
	640-59	Periodicals	350	450	3.15
	810-21	Dues, Professional	0	575	4.02
		Sub Total	94,373	102,891	770.24
	870-100	Contingency	2,000	2,000	14.00
		Sub Total	2,000	2,000	14.00
		TOTAL 2320 OFFICE OF SUPERINTENDENT	96,373	104,891	734.24

Chatham's  
Share  
.70%  
1988-89

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Adopted  
Budget  
1988-89

Adopted  
Budget  
1987-88

Func-  
tion

Object/  
Dept.

Description

2321

OFFICE OF ASST. SUPERINTENDENT

110-72	Asst. Superintendent	38,000	43,000	301.00
110-72	Asst. Supt., New Position	0	40,000	280.00
110-75	Secretary	14,560	15,652	109.57
211-39	Health Insurance	4,394	7,608	53.26
212-39	Dental Insurance	269	409	2.86
214-44	Workmen's Comp.	221	483	3.38
221-41	Retirement	773	2,900	20.30
230-38	FICA	3,758	7,409	51.86
260-43	Unemployment	140	210	1.47
580-15	Travel - Out of SAU	1,100	2,200	15.40
580-112	Travel Allotment	1,500	3,000	21.00
630-71	Professional Books	150	150	1.05
640-71	Periodicals	200	200	1.40
741-100	New Equipment	0	1,000	7.00
810-21	Dues, Professional	0	912	6.38
		-----	-----	-----
	TOTAL 2321 OFFICE OF ASST. SUPT.	65,065	125,133	875.93

2521

OFFICE OF BUSINESS ADMINISTRATOR

110-72	Business Administrator	35,983	40,000	280.00
110-75	Salary, Business Staff (3)	56,605	61,195	428.37
211-39	Health Insurance	10,168	11,150	78.05
212-39	Dental Insurance	537	546	3.82
214-44	Workmen's Comp.	389	496	3.47
221-41	Retirement	1,361	2,975	20.83
230-38	FICA	6,620	7,600	53.20
260-43	Unemployment	280	280	1.96
360-100	Software Spt./Prog. Changes	3,750	4,850	33.95
360-120	Cont. Serv.-Computer Training	0	3,960	27.72
440-118	Repairs - Equipment	300	0	0.00
440-120	Cont. Serv., Equip.	10,598	11,736	82.15
580-15	Travel - Out of SAU	1,800	4,500	31.50
580-112	Travel Allotment	1,800	1,800	12.60

Func- tion	Object/ Dept.	Description	Adopted Budget 1987-88	Adopted Budget 1988-89	Chatham's Share .70% 1988-89
	610-83	Supplies	14,500	14,500	101.50
	640-71	Periodicals	0	750	1.75
	741-100	New Equip.-Lease/Purchase	23,551	26,859	188.01
	810-21	Dues, Professional	0	532	3.72
		TOTAL 2521 OFFICE OF BUSINESS ADM.	167,132	193,229	1,352.60
2540		<u>OPERATION/MAINTENANCE OF PLANT</u>			
	433-120	Cleaning Service/Bldg.	0	7,850	54.95
	440-119	Maintenance of Bldg.	500	1,200	8.40
	440-120	Cont. Serv./Bldg./Repairs	6,500	13,500	94.50
	451-100	Lease of Building	8,000	25,000	175.00
	452-120	Rental Equip. (Conway)	0	600	4.20
	520-40	Insurance	850	1,650	11.55
	530-92	Telephone	6,828	9,328	65.30
	652-89	Electricity	1,530	1,613	11.29
	653-91	Heat	1,321	1,700	11.90
	741-100	New Equipment	0	700	4.90
		TOTAL 2540 OP./MAINT OF PLANT	25,529	63,141	441.99
2900		<u>OTHER SUPPORT SERVICES</u>			
	213-39	Life Insurance - Adm.	0	850	5.95
	223-41	Retirement Liab./Retirees	620	620	4.34
		TOTAL 2900 OTHER SUPPORT SERVICES	620	1,470	10.29
		ESTIMATED FEDERAL PROGRAMS		+ 225,000	
		GROSS BUDGET TOTAL	869,948	1,204,993	
		LESS ESTIMATED REVENUE		- 255,000	
		NET BUDGET TOAL		949,993	6,649.95

SCHOOL, ADMINISTRATIVE UNIT NO. 9

DISTRICT SHARES

ADMINISTRATORS' SALARIES

1988-1989

	<u>Supt. Salary</u>	<u>Asst. Supt. Salary</u>	<u>Asst. Supt. Salary</u>	<u>Business Adm. Salary</u>	<u>Sp. Ed. Director Salary</u>
Albanv	\$ 584.97	\$ 477.30	\$ 444.00	\$ 444.00	\$ 466.70
Partlett	7,557.18	6,166.20	5,736.00	5,736.00	6,022.80
Chatham	368.90	301.00	280.00	280.00	294.00
Conway	30,618.70	24,983.00	23,240.00	23,240.00	24,402.00
Eaton	627.13	511.70	476.00	476.00	499.80
Freedom	2,592.84	2,115.60	1,968.00	1,968.00	2,066.40
Jackson	2,461.09	2,008.10	1,868.00	1,868.00	1,961.40
Madison	3,578.33	2,919.70	2,716.00	2,716.00	2,851.80
Tamworth	4,310.86	3,517.40	3,272.00	3,272.00	3,435.60
TOTAL	\$52,700.00	\$43,000.00	\$40,000.00	\$40,000.00	\$42,000.00

ENROLLMENT STATISTICS  
Current Enrollment - Fall 1987

Total K-8 = 31 [www.libtool.com.cn](http://www.libtool.com.cn) Total 9-12 = 14

Kindergarten

Chesley Hennessy  
Liana Dewitt  
Thomas Henriksen  
Gordon McAllister

Grade 1

Brook Haddy  
Erin Hennessy

Grade 2

Matthew Banhart  
Alexandra Henrickson  
Jacob McKenzie

Grade 3

Joshua Kornexl  
Forrest Thurston

Grade 4

Shane Banhart  
Molly Dorner  
Heidi McKenzie  
Marlena Matthews

Grade 5

Kimberly Bean  
Andrew Johnson  
Nathan Kornexl  
Shellie Sperling

Grade 6

Jaime Eastman  
Amanda Calomb  
Melissa Matthews

Grade 7

Joseph Dorner  
Holly Drouin  
Bobbie Johnson

Grade 8

Malissa Calomb  
Chris Drouin  
Jason Eastman  
Patsy Johnson  
Michelle Kimball  
Gustin Vincent

Grade 9

Gilbert Dupuis, Jr.  
Blair Eastman  
Shannon Johnson  
Rebecca O'Brien  
Ty Little

Grade 10

Clara Eastman  
Karen Hall  
Michael Matthews

Grade 11

Erin Bates  
Laura Little  
Wayne McAllister, Jr.

Grade 12

Linda Eastman  
Michael McAllister  
Andrew Phelan

TOWN OF CHATHAM TRUST FUNDS  
on December 31, 1987

Date of Creation	Name of Trust Fund	Purpose of Trust Fund	How Invested
8-28-69	Chatham Ctr. Cem.	Cemetery Care	Bank C.D.
10-22-40	Mason H. Clay	Cemetery Care	Bank C.D.
6-22-38	Olive Eaton	Cemetery Care	Bank C.D.
1-31-66	Seth Hanscom	Cemetery Care	Bank C.D.
8-15-40	Fred Eaton	Cemetery Care	Bank C.D.
11-25-60	Albert McIntyre	Cemetery Care	Bank C.D.
6-14-57	North Chatham Cem.	Cemetery Care	Bank C.D.
8-28-69	Lillian B. Charles	Cemetery Care	Bank C.D.
11-22-57	Herbert Andrews	Cemetery Care	Bank C.D.
3-30-56	Alice E. Charles	Cemetery Care	Bank C.D.
4-17-56	Lottie C. Heath	Cemetery Care	Bank C.D.
1-12-54	Chester C. Eastman	Cemetery Care	Bank C.D.
3-2-61	Dana E. Charles	Cemetery Care	Bank C.D.
5-25-86	Francis C. Thompson	Cemetery Care	Bank C.D.
6-12-86	Fred & Hilda Lusky	Cemetery Care	Bank C.D.
	Total Cemetery Trusts		
12-26-70	Eagle Grange Trust	Fire Department	Bank C.D.
	TOTALS		



----- Principal -----			----- Income -----			
Balance Begin Yr.	New Funds Created	Balance End Yr.	Balance Begin Yr.	Amount	Expended During Yr.	Balance End Yr.
675.00	400.00	1,075.00	29.05	56.72	45.00	40.77
108.00		108.00	11.87	12.25	5.00	19.12
217.00		217.00	26.10	21.00	11.00	36.10
1,210.00		1,210.00	183.40	126.68	105.28	204.80
2,207.00		2,207.00	396.20	225.32	195.60	425.92
217.00		217.00	24.26	21.00	12.00	33.26
349.00		349.00	22.41	31.77	21.00	33.18
108.00		108.00	6.05	12.25	5.00	13.30
108.00		108.00	8.33	12.25	5.00	15.58
190.00		190.00	21.01	15.89	8.00	28.90
108.00		108.00	3.96	12.25	5.00	11.21
108.00		108.00	12.43	12.25	5.00	19.68
54.00		54.00	4.64	7.87	4.00	8.51
105.00	30.00	135.00	--	14.00	4.00	10.00
210.00		210.00	--	24.50	5.00	19.50
<u>5,956.00</u>	<u>430.00</u>	<u>6,386.00</u>	<u>749.21</u>	<u>606.00</u>	<u>435.88</u>	<u>919.85</u>
<u>1,139.51</u>		<u>1,139.51</u>	<u>1,671.29</u>	<u>181.44</u>	<u>--</u>	<u>1852.73</u>
<u>7,095.51</u>	<u>430.00</u>	<u>7,525.51</u>	<u>2,421.00</u>	<u>787.44</u>	<u>435.88</u>	<u>2772.56</u>

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